

Derry City & Strabane District's
Inclusive
Strategic Growth Plan
2017-2032

Our Community Plan

NOVEMBER 2017



Inclusive Strategic Growth Plan - Our Community Plan

Introduction and Welcome

This is the beginning of a significant and ambitious long term, collaborative process aimed at improving all of our lives. This process will drive inclusive, sustainable growth and prosperity across our City and entire District. It comes at a time when we are empowered and energised. We are driven to improve our City and region's global competitiveness. We are committed to enhancing our skills, retaining our talent base, addressing poverty, social exclusion and patterns of deprivation. We are passionate about our built and natural heritage and sustainably enhancing our environment to develop a connected and vibrant City, Town Centres and rural areas.

The new statutory duty of Community Planning presents us with an exciting opportunity, involves a new partnership between all the tiers of government, the community and voluntary sector, and business to improve the wellbeing of all of our citizens. Community Planning provides a form of strong, integrated, partnership governance that takes a strategic view and is evidence-based, people-focused and place-centred. It helps ensure that by working together and by pooling resources we

can strategically grow and improve social, economic and environmental wellbeing for all.

This Strategic Growth Plan is presented as the result of an extensive period of engagement with citizens, organisations and businesses. This plan has been informed by a robust evidence base which has helped develop our themes, outcomes, indicators and actions. We have commissioned an economic forecast of the impacts of this plan, its interdependencies and risks. We also have developed detailed action plans which consider how this plan is to be delivered, ensuring that what we intend to do is measurable, defined and costed.

Our analysis of inequality which complements this plan provides the most robust evidence base through which the plan's actions were developed and against which they will be evaluated over time.

We want to harness the opportunities and potentially eradicate the challenges that face us, some unique to our situation and others generated by global forces beyond our control. **There is a real sense that this is our time.**

We have convened around a common and agreed vision:

Our vision is a thriving, prosperous and sustainable City and District with equality of opportunity for all.

Producing a plan is in many ways the easy part – delivering on the plan and ‘making it happen’ with real progress towards our shared vision is the real challenge. We recognise that change cannot be instant but to ensure that the promise of inclusive growth and equality is achieved, we will constantly keep this plan under review, adding new collaborative actions as they emerge from our new ways of working. This document is just the start of a challenging and exciting journey.

Derry City and Strabane District's Strategic Growth Partnership (Community Planning Partnership) May 2017

Our Partners

Statutory Partners



Support Partners



Outcomes and Impacts Summary



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Published in accordance with Section 68 of the Local Government Act (NI) 2014.

This document is available in a range of formats on request. See page 68 for contact details.

This is our place

Derry City and Strabane District Council area comprises the second largest city in Northern Ireland / fourth largest city on the Island of Ireland. Derry~Londonderry is the 'Capital of the North West' and is at the core of the only functional economic city region of its scale which straddles the border into the Republic of Ireland.

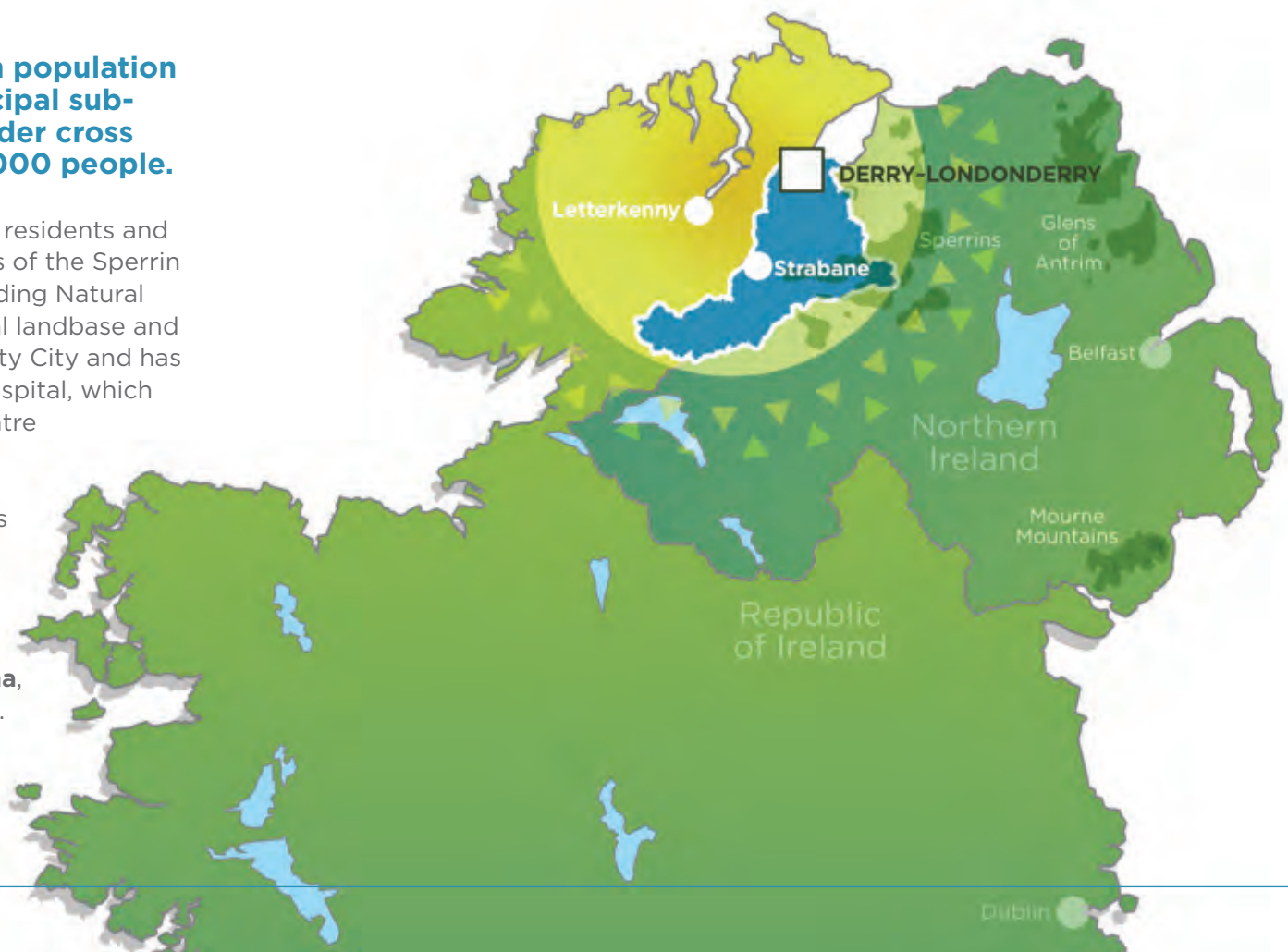
Derry~Londonderry has an urban population in excess of 100,000, is the principal sub-regional economic driver of a wider cross border City Region of over 350,000 people.

Our wider Council area is home to 150,100 residents and covers 1245km². It is set within the foothills of the Sperrin Mountains - a designated Area of Outstanding Natural Beauty. It has a contrasting urban and rural landbase and population. Our Regional City is a University City and has Northern Ireland's second largest acute hospital, which includes the only cross-border Cancer Centre on this island.

Derry~Londonderry is a regional city and is connected to a number of vibrant towns including **Strabane**, **Letterkenny** and **Coleraine**. The District also is home to many thriving towns and villages such as **Castlederg**, **Eglinton**, **Sion Mills**, **Donemana**, **Claudy**, **Plumbridge** and **Newtownstewart**.

⋮ A City Region
⋮ serving over
⋮ **350,000** people

⋮ A City with an urban
⋮ population in excess
⋮ of **100,000**



This is our place

We have a remarkable and rich history, culture and heritage packaged together in a stunning landscape which is traversed with some of the best fishing rivers in Europe. The District Council area includes the Rivers Foyle, Finn and Mourne, accentuated with elegant bridges, attractive riverside parks, cycle paths and greenways. We also provide a link to the Wild Atlantic Way and the Causeway Coastal Route.

Derry-Londonderry has the most complete circuit of town walls of any settlement in Ireland. The Walled City is a special cultural and historic city quarter, featuring many historic buildings and supported by museums, arts venues and speciality retail and hospitality premises. The City hosts two cathedrals, one of which is significant as it was the first cathedral to be built in the British Isles after the Reformation. It's also the city's oldest surviving building. The City also has a rich monastic history, which, by tradition, was founded in the 6th century by the Irish missionary saint, Columba.

The City and District once led the world in the textile industry. The region has since repositioned itself as one of the most creative and cultural areas on this island and is now a strong global competitor in tourism, life sciences and digital and creative industries.

Our City Region and towns and villages have many quality of life advantages - such as an excellent education system, relatively short commuting times, a vibrant cultural scene and stunning landscapes. There is a very strong sense of belonging and local people have close neighbourly and family ties.

A Council
Area serving a
population of
150,100
covering an area
of **1,245km²**



This is our time - a time of opportunity

Over recent years the City and District has experienced considerable social, economic and environmental transformation. The UK City of Culture 2013, the Peace Bridge, development of the riverfront and pedestrian bridge in Strabane, are just some examples of this transformation both physically and culturally.

There has been a major investment in physical regeneration, a wide expansion of cultural opportunities and the City and District has become internationally renowned for its world class festivals and events. The region is also widely recognised for its effective approaches to reconciliation, its commitment to building peace, good relations and cultural diversity.

There is a tangible new confidence - a clear vision and direction within the City and District. Building on the progress made in the development and delivery of the 'One Plan' in Derry; and the Community Regeneration planning process in Strabane District; there is now political and civic consensus on our key social, economic and environmental challenges and opportunities. Through mature and developed partnership working and dynamic political and civic leadership, the region is already results, outcomes and impacts focused and is poised to build on the potential that community planning presents.

There is a clear understanding that success can only be achieved by ensuring that we put in place proactive policies and actions to target and effectively challenge and address inequalities, social deprivation and poverty where it exists across our Council area.

We are growing...



We are becoming healthier...



Males up **3.0 years**
Females up **2.5 years**
from 2001/03 to 2013/15



Unemployment has fallen and our economy is growing

We are the only Council area in Northern Ireland which experienced a growth in its rates base in 2015/16 - up 2%, indicating that our business & residential sectors are growing

Jobs increased 6.3% from 2011 - 2015
(2011 - 50,469, 2015 - 53,630)

There was a 41% decrease in people claiming job seekers allowance between August 2013 to August 2017

We are building...



We are **building more houses** and our houses are worth more. We are investing in parks, play areas, greenways and leisure facilities right across our City & District

This is our time - a time of opportunity



We are learning and improving...

The % of school leavers who have achieved **at least 5 GCSE Grades A*- C** has increased.
(76.4% in 2013/14 to 81.5% in 2015/16)

The % of school leavers who achieved **at least 2+ A-levels** has increased. (55.5% in 2013/14 to 60.0% in 2015/16)

NI has the best performing education system for primary mathematics in Europe and the 6th best in the world
(according to a major US survey)

We are consistently the **top performing region of the UK** at GCSE and A-level examinations



We are innovating...

The Ulster University is one of the top ten entrepreneurial universities in the UK. £42m is invested in research and innovation programmes each year and Ulster University is ranked in the **top 3%** of universities in the world.

The Ulster University at Magee is developing a new medical school and an international college, existing specialisms include computing and engineering, stratified medicine, data analytics and nursing.

In 2014 the Research Excellence Framework identified UU as one of the **top 25%** of UK universities for world leading research.

The North West Regional College supports over **20,000 students** and has spent over **£20m** in upgrading and improving its campuses in recent years.

We are more attractive to visit...

Following investment in the Walled City Signature Project and the success of hosting the inaugural UK City of Culture in 2013 the Council area has experienced an **increase** in nights spent in the City and District (12.2% increase) and **expenditure** (27.2% increase) **between 2014 and 2015.**



We are better connected...



We have fibre optic, wireless and broadband connectivity through project Kelvin's trans-Atlantic submarine cable which offers **excellent connectivity** to North America and Europe.

We are **improving rail links** and our **key roads** to both Belfast & Dublin.

We are safe and getting safer



Crime fell by 9.7% in 2016/17.

Recorded levels of antisocial behaviour are **declining**.

2

We are a City region

Located in the City are a number of important 'anchors'. Anchors are institutions, such as our university, our hospital, our cultural institutions, government and large businesses that combine expertise, employment and purchasing power to enable not just the City but the entire region to thrive. They provide a solid and attractive base for new investment. (See diagram right).



The role of Anchors in the Eco-system of City-Regions



Joseph Rowntree Foundation

We are a City region



This is our time - a time of challenge

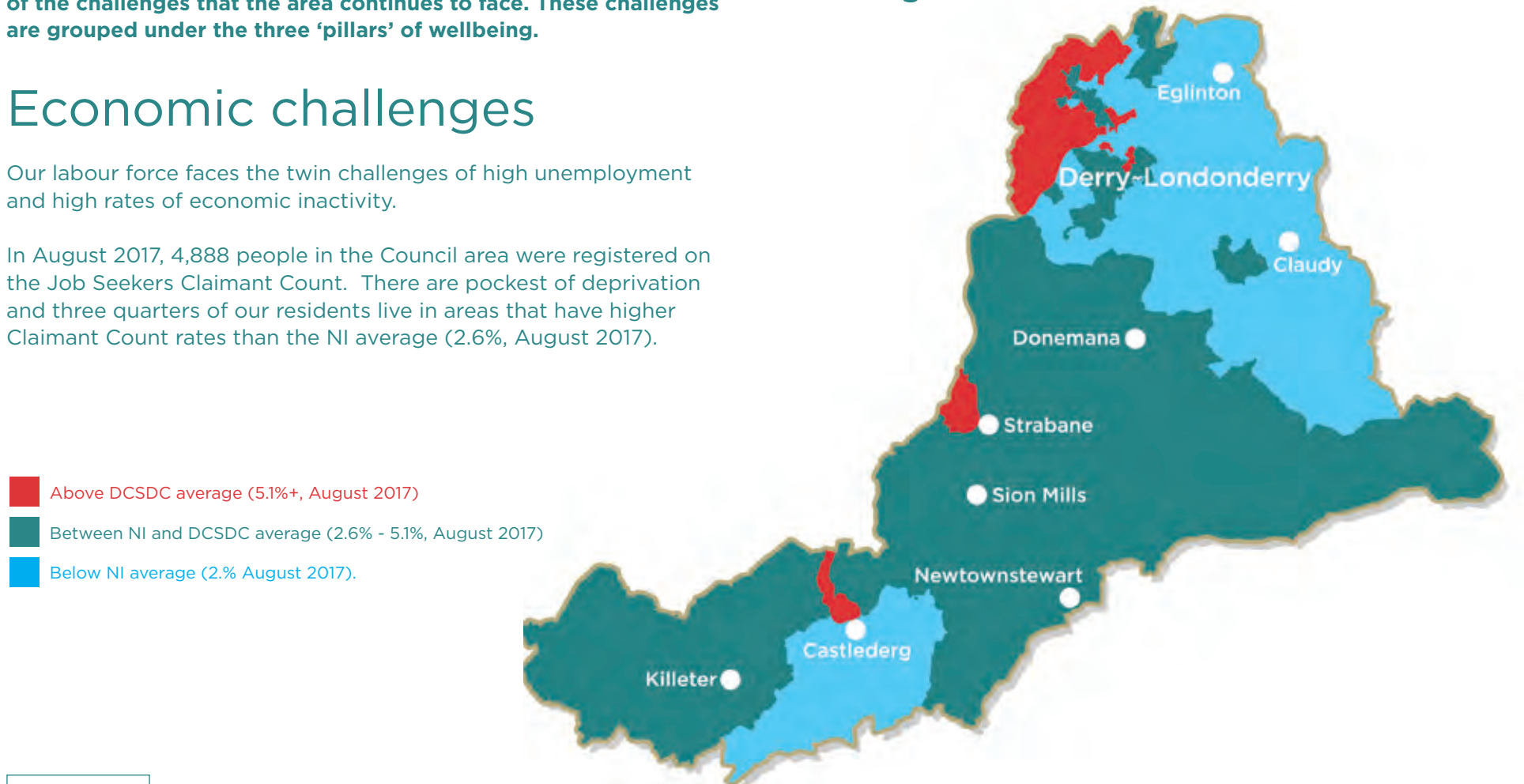
Derry City and Strabane District has clearly made significant progress - but it is also important to recognise the scale of some of the challenges that the area continues to face. These challenges are grouped under the three 'pillars' of wellbeing.

Economic challenges

Our labour force faces the twin challenges of high unemployment and high rates of economic inactivity.

In August 2017, 4,888 people in the Council area were registered on the Job Seekers Claimant Count. There are pockets of deprivation and three quarters of our residents live in areas that have higher Claimant Count rates than the NI average (2.6%, August 2017).

Claimant Count rate by Super Output Area, August 2017



We have a higher proportion of young people long term unemployed.



In August 2017, **25%** of those claiming long-term unemployment benefit were young people aged **under 25** (NI average of 19%).

We have a higher percentage of people who are economically inactive due to a disability or long term illness.



At **37.7%** Derry City and Strabane District has a higher percentage of economically inactive people (those who are looking after a home/family; students; or retired) aged between **16 - 64 years old** than the NI average (26.0%).

The most recent Census, in 2011, recorded **33%** of these as being economically inactive as result of disability or long term illness.

This is our time - a time of challenge

A much larger private sector is needed to increase local wealth levels, reduce vulnerability on external funding (be that EU, welfare payments or other forms of transfer) and drive prosperity. There is an over-reliance on the public sector for employment opportunities due to the decline of many traditional industries and the outflow of local talent.



In 2016 the gross median weekly pay for those living (£324.0) and/or working (£351) in Derry City and Strabane District was lower than the NI average (£393).

Derry City & Strabane District and Donegal form the only functional economic region of its scale on the island that straddles a national jurisdictional border. The border itself is extremely porous in terms of work, shopping and trade and there are challenges due to different currencies and differential rates of corporation tax.

Brexit adds considerable uncertainty to the economic outlook and has the potential to significantly change the dynamic of cross border trade and commuting. In the short term it is likely to have a dampening impact on private sector investment, although this is partially offset by positive impacts resulting from a more competitive currency in terms of businesses exporting.

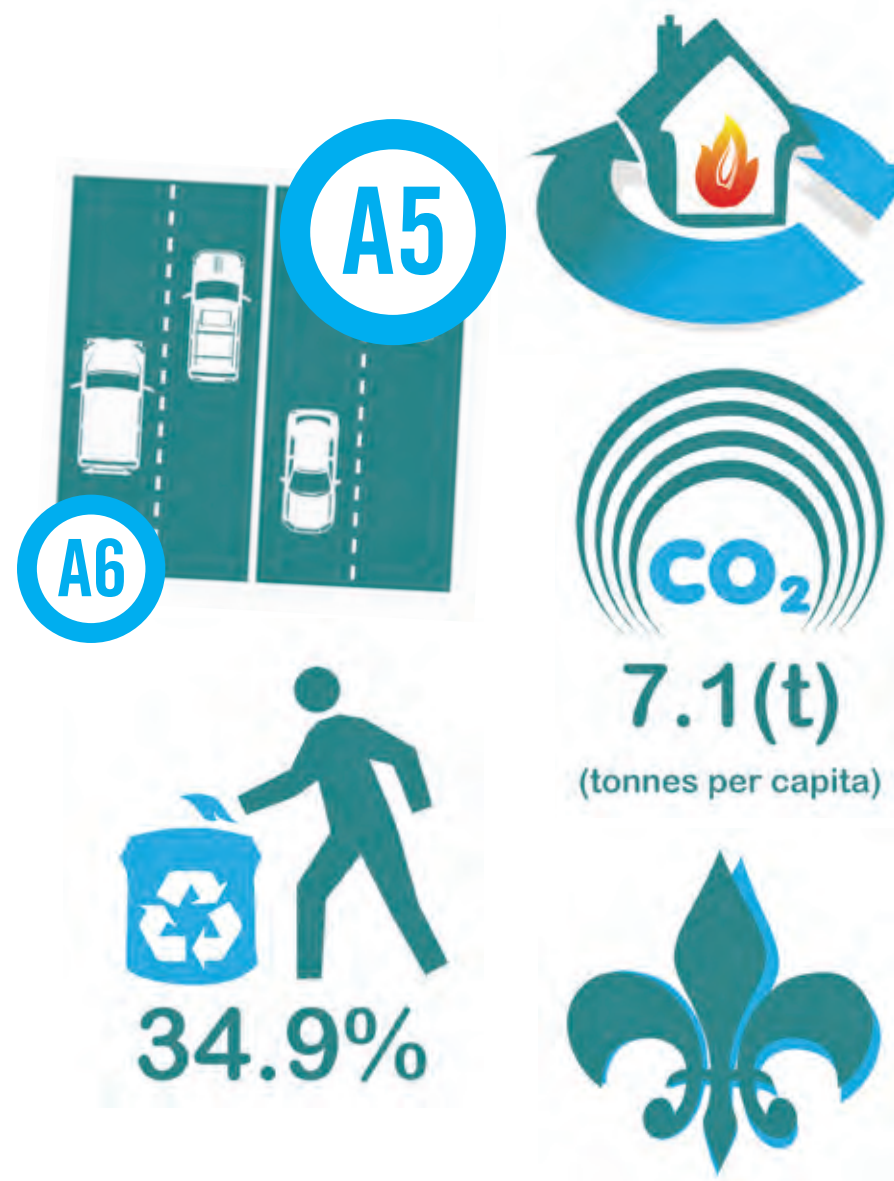
So the challenge is to:

- **Increase the total number of jobs**
- **Reduce the long term unemployed**
- **Increase the median salary**
- **Understand the implications of Brexit, mitigate its challenges and explore any potential opportunities**

Environmental and Physical challenges

Building sustainable communities has been an important aspiration for the people of Derry and Strabane for some time but there continue to be challenges.

- The delays on the A5 Dublin - Derry road and the absence of a motorway/ dual carriageway between Derry and Belfast continue to accentuate the peripherality of the City and Region. There is a clear infrastructural deficit in the North West and the uptake of public transport is lower than average.
- We have very good recycling rates and landfill diversion rates but there is progress to be made in the treatment of food waste.
- 47% - 56% of households in the City and District have been recorded as living in Fuel Poverty in the most recent census (2011). This compares to a Northern Ireland average of 42%.
- Our CO₂ emissions per head of population are currently on a par with NI as a whole; our challenge is to maintain this level or improve upon it as our economic prosperity increases.
- There are currently 36 listed buildings in the Council area on the built heritage at risk register. This is 5%, which is similar to the Northern Ireland average. Once lost, heritage assets are gone forever and it is important that we develop sustainable futures for these buildings.



In terms of housing tenure, our council area has one of the highest proportions of social housing within its area and has the second highest number of applicants on the social rented sector waiting list (4,360 at 31st March 2017). The amount of applicants in housing stress (at 30+ points) was 3,126 at 31st March 2017.

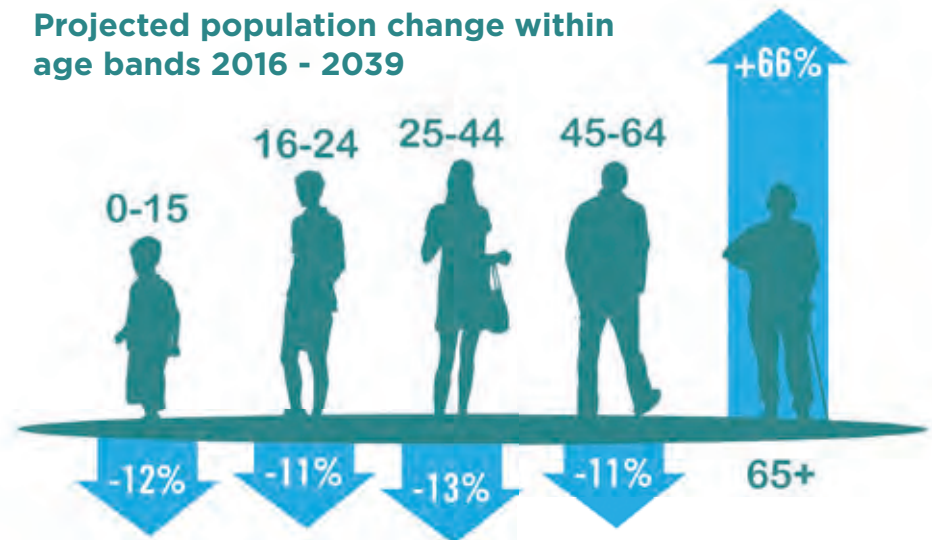
Our City and town centres stand primed for regeneration and investment. Locations in Derry City Centre - Ebrington, Fort George; and Strabane Town Centre together with a range of other underdeveloped physical assets in our towns and villages await investment to realise their full potential.



Social challenges

Over the next 20 years the City and District will experience a significant shift in the age profile of the population. By the end of this period, our region is projected to have nearly 4,000 fewer children aged under 16 with an increase in those of retirement age of around 14,000.

Projected population change within age bands 2016 - 2039



Whilst the health trends for the Council area are moving in the same positive direction as that for Northern Ireland as a whole, generally our residents suffer from higher levels of health inequalities. This is a situation that is further exacerbated for those living in our most deprived areas - both within our high density urban areas and our rural areas.

This is our time - a time of challenge



What matters now is how we respond to these opportunities, challenges and key issues. Official forecasts are merely based on past trends and we know that if we choose to do things differently, the future does not need to be a repetition of the past. So we want to tell a new story about how we would like the future to look.

This is the story that has emerged from our extensive consultations during this planning process including our citizens, our young people, our businesses and our communities.

Being a driver for economic prosperity North and South matters:

We have a strong sense of our role as part of the wider global economy and society. As the capital of the North West of Ireland and located on the western frontier with Europe, our aspiration is to be a positive contributor to the Northern Irish, Irish, UK and European economies.

With a more successful economy with lower levels of worklessness and higher levels of personal income we will be less dependent on external subsidies and in receipt of larger levels of locally retained tax that can be spent to further enhance our prospects.

Our economy means so much more to us than something that can simply be measured in terms of Gross Domestic Product or Gross Value Added. We certainly want our economy to grow, but we specifically want it to grow in a way that reduces inequality.

Reducing inequalities matters:

We know that the evidence shows that where there is inequality there is poor wellbeing, poverty and disadvantage. Inequality harms those directly suffering but it also harms us economically and socially regardless of how well off we are.

Our future is one where income inequality and inequalities of all kinds are eradicated or substantially reduced.

This is our time - a time for a new story



Governance matters:

Civic engagement in decision making where there is active and valued citizen engagement in decision making. It starts with this Strategic Growth Plan. We need great leadership, strong urban and rural relationships, streamlined collaboration between local and central government and integrated cross border planning and delivery structures.

People and Places matter:

Our sense of belonging and identity, of being rooted within our families, neighbourhoods, communities and our relationships and connections within them matter. This is affected by the physical places that we live in: our streets, our schools and our shops, our places of work, our heritage assets and our places of leisure and play.

We are strongly connected to our place within nature and the connection we feel with the green open spaces where we live. Our communities are also those built on shared interests such as arts and sport which foster rich connections right across our City and District. Our future is one where we nurture our sense of belonging and our relationships with both our people and our place.

The planet matters:

We care deeply about our local environment and climate change. We understand that we are ultimately dependent on the natural world as a support system and we need to live sustainably: to produce and consume within planetary boundaries. We believe we can have a circular economy and a low carbon society. We need to promote renewable energy, develop an integrated, sustainable transport system and connect our rich waterways and greenways.

This is our time – a time for a new story

The legacy of conflict matters:

We are aware, many of us painfully so, of the legacy of decades of conflict. That legacy manifests itself in the trauma of individuals and families on whom the violence of the past has left deep scars both physically and mentally. We recognise this trauma and we are committed to helping those affected to enjoy full lives once more. We also recognise the even greater challenge of healing our community.

We are intensely proud of how far we have come in overcoming division and mistrust. We are committed to continuing this important work and of being a beacon of hope and reconciliation.



New ways of working

The Organisation for Economic Co-operation and Development (OECD)¹ Public Governance Review of Northern Ireland is clear about the need for considerable reform across our public sector and in the way in which government engages with citizens.

Community planning helps deliver on that reform and engagement. It has been defined as *'a process led by Councils in conjunction with partners and communities to develop and implement a shared vision for their area, a long term vision which relates to all aspects of community life and which also involves working together to plan and deliver better services'*. The legislation also states that government departments must also 'have regard' to the community plan.

To ensure this process has a chance of being successfully implemented we will need to transform the way we work. We will adopt the following new ways of working:

An integrated & inclusive approach

A focus on creating 'collaborative advantage'

Co-design & co-production

Prevention

An assets & evidence based approach

Place-based leadership

It is clear that the new approach that is Community Planning will require high quality leadership to "make it happen". We see leaders at all levels and throughout the 'system' – we understand our leaders to be those committed to working for the common good. We want to encourage our 'system leaders' to develop three core capabilities¹:

- To be prepared to be wrong
- To cultivate the ability to see the larger system
- To shift the focus from problem-solving to co-creating the future

¹ Community Planning Foundation Document, (2013) Department of the Environment

Our Partners

The statutory partners named in the legislation have to come together to form our Strategic Growth Partnership – our Community Planning Partnership. They include:

- Council for Catholic Maintained Schools
- Derry City & Strabane District Council
- Education Authority
- Health and Social Care Board
- Invest NI
- NI Fire and Rescue Service
- NI Housing Executive
- NI Library Authority
- Tourism NI
- Police Service of NI
- Public Health Agency
- Sports Council for NI
- Western Health & Social Care Trust

They are joined by our Mayor, MEPs, MPs, MLAs and Councillors.

The nine Central Government Departments are also partners (they are required by the legislation to 'have regard to' the Community Plan). Other key regional support partners are:

- Ulster University
- North West Regional College
- Chambers of Commerce
- City Centre Initiative
- Strabane/Derry Trades Council
- Chairs of Local Community Planning Groups
- Rural Development Local Action Group
- North West Community Network

The Partnership is facilitated by Derry City & Strabane District Council and co-chaired by the Mayor of Council and representatives from the business sector, statutory partners and area based community planning groups.



Our new partnership is clear on its vision, its mission and its cross cutting themes.

Our Vision

A thriving, prosperous and sustainable City and District with equality of opportunity for all.

Our Mission

To improve the social, economic and environmental wellbeing of the city and district and to do so in a sustainable way.

Cross cutting themes

Equality and Inclusive Growth • Good Relations • Sustainability • Rural Development

Cross cutting themes

Addressing Inequality and promoting Inclusive Growth

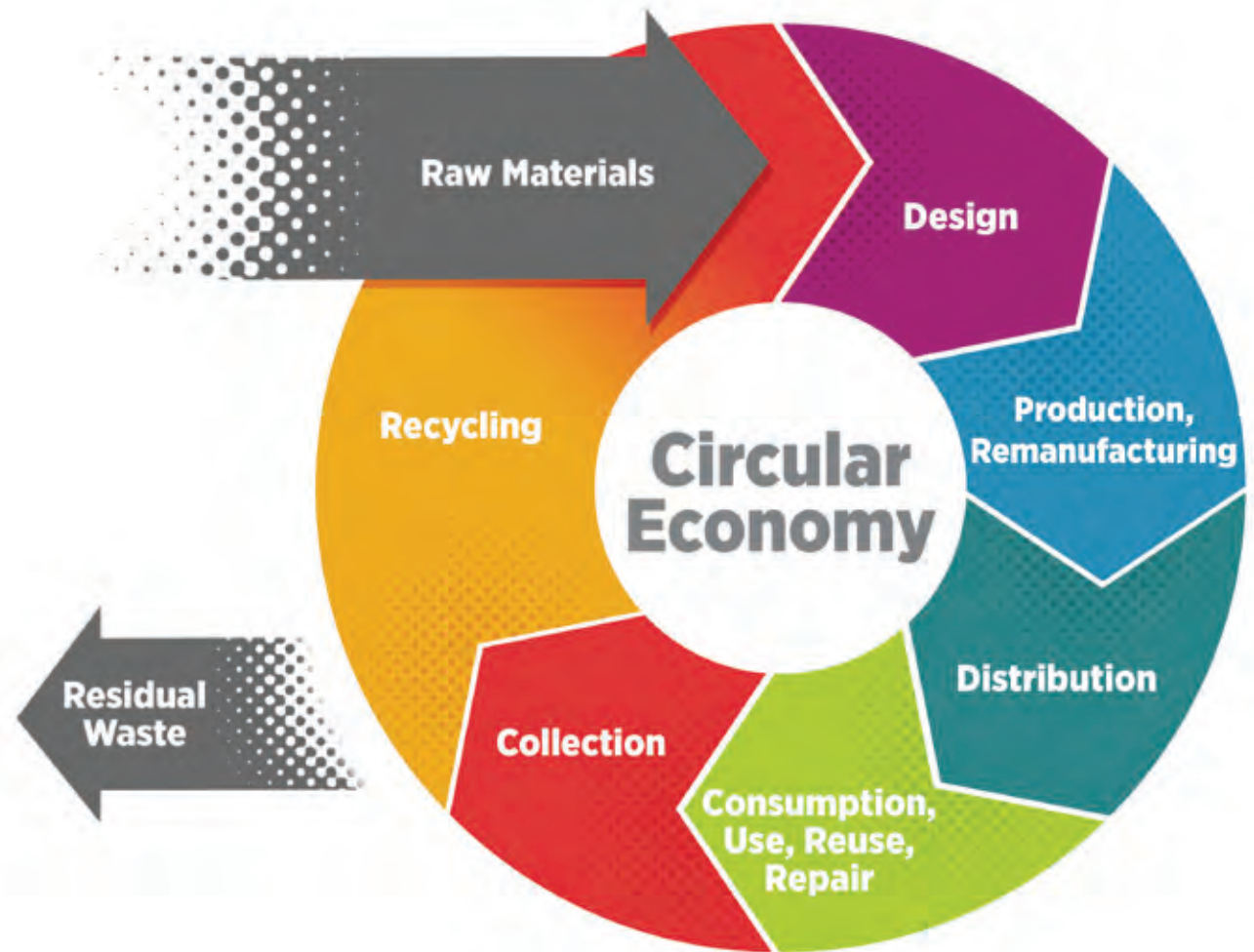
There is a growing body of published literature which demonstrates that income inequality is damaging to economic growth. The OECD defines inclusive growth as 'economic growth that creates opportunity for all segments of the population and distributes the dividends of increased prosperity, both in monetary and non-monetary terms, fairly across society'.

Research by the Joseph Rowntree Foundation shows that work is a route out of poverty for some people. This means creating jobs through investment in infrastructure and service provision and creating more and better jobs in the private, public and social economy sectors. Inclusive growth is essential to reducing inequalities. We want to ensure that as many as people as possible have access to jobs.

Sustainability

The legislation on Community Planning requires us to improve social, economic and environmental wellbeing and to identify **'long-term objectives in relation to the district for contributing to the achievement of sustainable development in Northern Ireland.'**

Our approach is to focus on a number of key areas. These include promoting sustainable communities, the development of a circular economy approach, a modal shift from the reliance on the private car to walking, cycling and public transport, reducing carbon emissions through energy efficiency and renewable energy, and protecting our own local ecosystems as the source of clean air, clean water and fertile topsoil.



Rural Development

This plan is committed to supporting both our City as a generator of economic growth and our main town, local towns, villages, small settlements and rural areas which provide a rich source of labour, heritage, space, natural assets, agriculture and tourism drivers.

The Rural Needs Act (Northern Ireland) 2016 received Royal Assent on 9 May 2016. The Act places a duty on central government and public authorities, including District Councils, to have due regard to rural needs when developing, adopting, implementing or revising policies, strategies and plans and designing and delivering public services.

This plan has been screened to ensure that this strategic policy supports sustainable rural development in accordance with this important statutory rule.

Good Relations

Good Relations impacts significantly on societal wellbeing. It is important in relation to people's access to education, training and employment, the mobility of the workforce and in attracting investment – as investment depends, amongst other drivers, on having a settled and stable community.

It is also important that we develop our City and Regional assets in ways that provide public spaces which are more accessible and welcoming to the whole community. So we wish to continue to build a united community, based on equality of opportunity, the desirability of good relations and reconciliation – one which is strengthened by its diversity, where cultural expression is celebrated and embraced and where everyone can live, learn, work and socialise together, free from prejudice, hate and intolerance.



Our co-design approach

The strength of feeling, the love that the people of Derry City and Strabane District have for the places we call home came through strongly in the co-design meetings, conversations and workshops that provided the raw material for this Plan. From Castlederg to Caw and from Claudy to the Creggan, we all identify in different ways with different places but what came through is a strong sense of community and a commitment to making the most of the present and building a better future.

Over 5,000 people were engaged in the co-design of our outcomes, indicators and actions. A robust, evidence-based approach was also used to inform the work of eight thematic groups and the local area based community planning processes. Northern Ireland Statistics and Research Agency data, a citizen survey to 1,400 households, engagement with children and young people, focus group research with groups identified as experiencing inequalities in accordance with Section 75 of the Northern Ireland Act, provided us with an evidence base to develop and agree the key actions required to address inequalities and grow our City and District over the next 15 years.



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Outcomes and actions

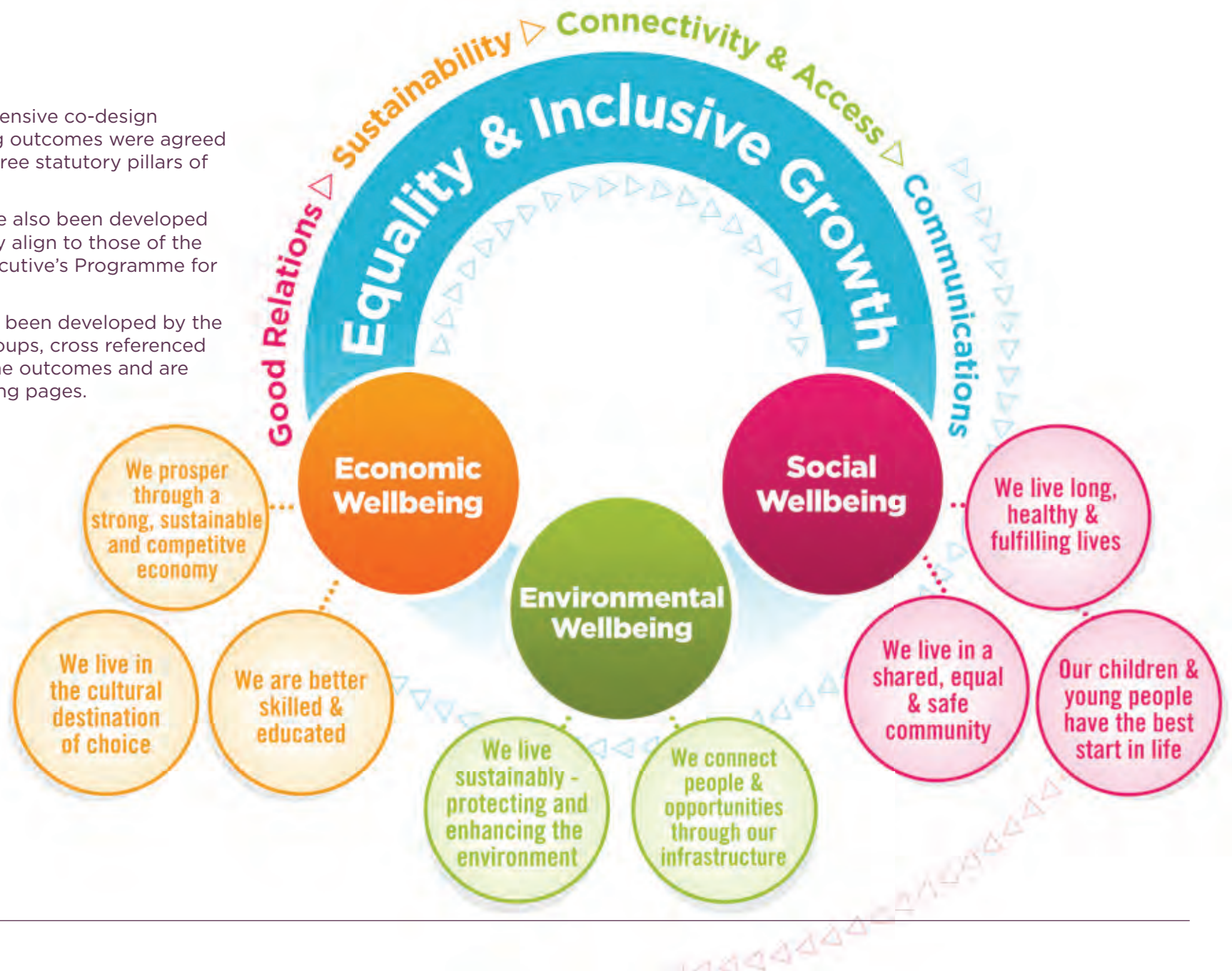
Our co-design process agreed this framework for the development of our Strategic Growth Plan. The framework facilitated the establishment of eight thematic working groups to develop our outcomes, indicators and actions.



As a result of our extensive co-design process the following outcomes were agreed and aligned to the three statutory pillars of wellbeing.

These outcomes have also been developed and refined to closely align to those of the Northern Ireland Executive's Programme for Government.

The key actions have been developed by the thematic working groups, cross referenced and tested against the outcomes and are set out in the following pages.



Education & Skills

Outcome ►

We are better skilled and educated

Refers to Programme for Government outcome 5, 6 & 10

Our young people have improved attainment levels

We have a better skilled and educated workforce

As a North West Learning Region we have increased training and learning opportunities

Key actions include:

- Increase third level student numbers through the significant expansion of the Ulster University at Magee (including establishment of a graduate-entry medical school) and the North West Regional College.
- Develop and support models of shared education across the Council area – both capital and programme initiatives through a partnership model with a range of sectors.
- Work towards securing UNESCO Learning City and Region status, promote and accelerate the practice of life-long learning, develop an active, creative and inclusive learning culture from early education in families, the workplace and communities.
- Embed entrepreneurialism and creativity within all learning opportunities in collaboration with appropriate agencies.
- Develop local and sub-regional responses to skill needs and implement, review and monitor the Skills Action Plan.
- Deliver Pilot projects to include work experience and upskilling opportunities to embed core employability skills for those entering the labour market, the long term unemployed and economically inactive.
- Increase industry engagement in careers advice and guidance.
- Implement a STEAM action plan. Develop and promote STEAM programmes in primary and post primary schools and deliver pilot projects focusing on STEAM/Career/Industry Engagement.
- Promote the importance of educational pathways and promote the apprenticeship framework.
- Implement Vocational Educational Programmes for young people aged 14 - 18 at risk of disengaging (schools based pre-apprenticeship programme).
- Develop a collaborative and partnership model of working across the education sector with businesses to ensure smarter use of existing estate assets and funding.
- Support community and parental engagement projects focusing on numeracy and literacy
- Increase the level of continuous professional development and support available for teachers across a range of areas particularly STEAM.

► **Reinforcing and growing Derry~Londonderry's role as a vibrant University city**

► **The key catalytic expansion of third level education options within the Ulster University at Magee includes the establishment of a medical facility at the campus.** The compelling business case for the expansion has already been issued to the Northern Ireland Executive for consideration. The plan outlines the preferred option for expansion of student numbers and other wider considerations, with the primary objective of reinforcing and growing Derry's reputation as a vibrant University City. The intention is that the overall provision at the Magee campus will rise to at least 9,400 full time equivalent students. This includes increasing full time undergraduate places, bringing the total to approximately 6,000. The business plan aims to fully inform decision making by the Department of Economy and the NI Executive in relation to both sustainable funding and the current Maximum Student number cap (MaSN). The plan also includes an additional 750 full time students to the North West Regional College by 2025.



Joseph Rowntree Foundation



4

Outcomes and actions: Economy

Enterprise & the Economy

Outcome ▶

We prosper through a strong, sustainable and competitive economy

Refers to Programme for Government Outcomes: 1, 5, 6 & 11

Meaningful and rewarding employment is available to everyone

Our economy is better connected and more prosperous

We are more entrepreneurial, creative and business ready and have grown our economic base

We are more specialised and innovative and have competitive advantage

Key actions include:

- ▶ Maximise job creation and investment opportunities in our City and Town Centres, regionally significant regeneration sites and rural areas.
- ▶ Establish a Development Zone Pilot to mitigate the challenges and explore the opportunities arising from Brexit.
- ▶ Develop more Grade A office accommodation.
- ▶ Build and Strengthen clusters of Industry specialism in Advanced Manufacturing, Life and Health Sciences, Digital, Creative and Cultural Industries and Tourism.
- ▶ Develop compelling business cases and support packages for Foreign Direct Investment and develop our international connections to drive growth and investment.
- ▶ Secure investment into Strabane Business Park and ensure its full utilisation.
- ▶ Develop a pilot Rural Community Broadband Scheme and roll out in multiple locations.
- ▶ Develop incubation space and opportunities for collaborative public sector shared office space.
- ▶ Provide intensive mentoring support for Entrepreneurs from under-represented groups.
- ▶ Deliver business start-up programmes and development support focused on areas of high economic inactivity and rural community hubs.
- ▶ Develop vibrant social economy, creative and cultural sectors through targeted support programmes.

Derry/North West City Region Regeneration

The Regional Development Strategy recognises the importance of cities as drivers of economic growth, and that Belfast and Derry~Londonderry are key population and economic centres and as such will be catalysts for growth across Northern Ireland. The National Planning Framework – Ireland 2040, also outlines that we need to enhance performance of the North West Metropolitan Area which is key to both the Northern Ireland Executive's and the Irish Government's ambitions to realise the economic potential of the region. Moreover, the Industrial Strategy for Northern Ireland outlines the intention to move towards a rebalancing focus and to invest in infrastructure to support the growth of Derry~Londonderry as the driver of the North West.

Indeed, over the past 25 years successful cities have become the main source of both national and global economic productivity. The international evidence from successful world cities, including those that have completely reversed their cycle of decline – such as Bilbao, Malmö and Pittsburgh – suggests that cities perform better in those countries that are less centralised.

The evidence from Europe and internationally also indicates that small and medium-sized cities, like Derry~Londonderry, are becoming more important to future economic growth, especially when linked together in mutually supportive networks across wider spatial areas.

This would support the arguments for greater connectivity between all cities in Northern Ireland and Ireland.

Within Great Britain and England in particular, cities have attempted to tackle low growth by joining together with neighbouring councils to form city-region 'combined authorities' based on the functions of their local economic geography. Subsequently, **in establishing a strong North West focus, Derry~Londonderry's role has become pivotal to the health and success of the wider North West regional economy and as a net contributor to the wider economies in North and South of Ireland. A successful Derry~Londonderry / North West City Region is critical to the future wellbeing of everyone** living within Northern Ireland and the North West of the island of Ireland.

Our approach to economic growth focuses not only on stimulating growth and creating jobs through investment in infrastructure and service provision, but also in ensuring inclusive growth and that as many people as possible have access to those jobs and understand the relationship between prosperity and poverty. This investment is premised on the effects of a dividend that will spread growth and reform to all the District's surrounding areas and to Northern Ireland as a whole.

The Integrated Economic Strategy for Derry City and Strabane District has identified priority sectors which will provide the 'step-change' required for economic development and growth¹.

1 Life Sciences and Health Sciences

The North West City Region has focused on developing capability across the four key enabling technologies and processes required to capitalise on the opportunities arising from the demands across the Life and Health Sciences sector. Derry City and Strabane District is home to the recently established **Cognitive Analytics Research Lab (CARL)** at Ulster University. CARL is at the forefront of helping business, academia and clinicians in developing solutions to a multitude of problems through the use of big data. Our pioneering research efforts have created a significant opportunity to further develop industry and economic growth in partnership with Ulster University's world-leading academic research.

Secondly, **The Clinical Translational Research and Innovation Centre (C-TRIC)** based at Altnagelvin Hospital Campus has been a pioneer in Precision Medicine and Clinical Trials. It is Northern Ireland's only Health Innovation Centre combining world-class clinical research with leading Life and Health Sciences entrepreneurs and businesses. This approach has been at the forefront of driving innovation and the development of innovative health technologies, medical devices and therapeutics.

Thirdly, **The Northern Ireland Centre for Stratified Medicine** aims to capture the opportunities that will be realised through point of care diagnostics through a shift towards personalised care. Its world-class researchers are undertaking cutting edge research that can better identify drugs or treatments that meet the specific needs of individual patients. It has the largest single critical mass of researchers solely

focused on stratified medicine in Ireland, putting Derry and Strabane at the frontier of pioneering medical research into chronic degenerative diseases.

Another key asset is **The Intelligent Systems Research Centre (ISRC)** at the Ulster University at Magee. This centre is dedicated to the creation of intelligent computational systems, with a focus on biology and neuroscience. It is a major contributor to international research in the areas of computational intelligence, virtual worlds, computer gaming, neuro engineering and bio-inspired computing. It has developed the first, and only functional brain mapping facility on the island of Ireland and is one of only a few in the UK to use brain imaging to measure brain activity. The Centre attracts scientists of international calibre, positioning this area as a world leader in intelligent systems.

Derry City and Strabane's base at the forefront of setting the agenda in the Life and Health Sciences Sector through investment in excess of £140m in Altnagelvin Acute Area Hospital and the establishment of the NW Cancer Centre is further underlined by the establishment of Ulster University's Graduate Entry Medical School in the heart of its campus in Derry. It will place the North West at the forefront of addressing the recruitment and retention of medical staff in Northern Ireland's healthcare sector.

¹ The Integrated Economic Strategy also outlines a number of other subsidiary sectors which will assist the sustainability and growth of the area. To view the strategy please visit www.derrystrabane.com.

2 Digital Industries including Business, Professional and Financial Services

Derry and Strabane has a growing, creative and dynamic Digital cluster. The area already has an established presence of large FDIs including Fujitsu, Allstate and Seagate Technologies and there is an established market in the Software and IT Services areas. Supporting the large Multi-Nationals is a wealth of Small and Medium Sized Enterprises with over 50 creative, digital content companies covering everything from specialist software development to e-learning and mobile apps. Both Higher and Further Education providers provide a wide range of digitally related courses. The area has demonstrated its capability to provide financial systems and technology to the Financial Services Industry with links to London, Dublin and the US. Texas based One Source Virtual established their European Service Centre in Derry in 2015 employing professionals across a range of roles such as deployment, application management services and payroll.

The Cognitive Analytics Research Lab (CARL) will accelerate the growth of the digital cluster over the next 5 to 10 years by setting the data analytics agenda and enhancing international competitiveness. Catalyst Inc based at the Innovation Centre provides 50,000 square feet of flexible workspace housing specialists in software, telecoms, digital media, health and bioscience, clean tech and television production.

The City and District also benefits from **Project Kelvin**, which has created the fastest, high capacity city to city international telecommunications link to the east coast of the USA. It provides world class telecommunications connectivity and research capability and significantly enhances the region's capacity to create and grow high value 'Smart Economy' enterprises.

4

Drivers for economic growth

3 Creative Industries

Derry and Strabane has a cluster of companies focusing on broadcast production, digital publishing, music, games development and animation/film. Supporting this business base are Ulster University's School of Creative Arts and Technologies, the North West Regional College's third level qualifications in Creative Media Production and NORIBIC's Digital Media Works incubator - Northern Ireland's first multi-media (DMM) sector-specific incubator with a particular focus on the computer games industry. Research is also undertaken by ISRC at Magee on Serious Games and Virtual Worlds, focussing on the effective use of games and virtual worlds for STEM related education, and designing engaging games underpinned by the effective use of analytics and metrics.

The City and District has a strong reputation for creativity in areas such as music, literature, drama, visual and performing arts. It has hosted a number of successful recent events including **UK City of Culture 2013**, Music City 2014, the Turner Prize and Fashion Week. Recent developments include the joint bid with Belfast City Council to become **European Capital of Culture in 2023**, investment in Custom House to provide **incubation space** for textile design and the announcement of film and television legal specialists opening a new European office in the North West Regional Science Park. Ulster University, Magee also offers a Master-level course in 'Law and Business of Film and Television'.



4 Advanced Manufacturing and Engineering

Derry City and Strabane has a diverse and growing advanced manufacturing and engineering sector. The North West region has experience in aerospace, automotive, construction, agri-engineering and materials handling. Within these sectors the region is developing a world-class reputation for its strengths in polymers and plastics, manufacturing, precision manufacturing, aircraft seating and interiors. This is supported through the establishment of the £8m **North West Centre for Advanced Manufacturing (CAM)**. CAM will support a super cluster within Life and Health Sciences and will significantly increase the number of businesses in commercially focused research enhancing innovation and competitiveness.

The Advanced Manufacturing and Engineering sector is a significant employer across the region with long established International Companies such as Du Pont and Bemis, complemented by indigenous companies such as E&I Engineering, O'Neills, Fleming Agri and AE Global.



4

Drivers for economic growth

5 Culture and Tourism

Events tourism brings revenue, offers an opportunity to increase the profile of the City and District and creates a positive climate to cross-fertilise growth in other sectors. City of Derry Airport and Foyle Port provide important connectivity assets and the area has a significant ecosystem of arts, culture and heritage assets, tourist attractions and activities.

In the period 2011 to 2013 Derry and Strabane witnessed an increase in visitors of almost 200% compared to a Northern Ireland wide growth of 22%. This growth has continued in the years following the City of Culture with August 2016 recording the busiest month on record. Derry and Strabane's reputation for delivering events with international reach has and will assist in achieving growth. The last Hallowe'en Festival saw a 40% increase in attendance figures, while the Foyle Maritime Festival in July 2016 also attracted record-breaking numbers of spectators with a 20% increase on the festival in 2014. Overnight stay accommodation has grown and projected to grow by 43% in the coming years.



4 Strategic National and International Relationships

Derry City and Strabane District has a number of strategic relationships with Belfast, Dublin, London, Europe and North East of USA and China. It also has a history of strong collaboration with neighbouring Councils and other border counties. These important connections help develop trade relationships, access investment and venture capital, develop local skills and experience in our growth sectors.

Derry City and Strabane District Council has copper fastened its relationship with the City of London through the development of a unique and innovative economic partnership. The City of London is dominated by the Business, Professional and Financial Services Industry. Derry & Strabane are proactively positioning themselves to benefit from future growth outside the City of London through a focussed and sustained effort to build relationships with key economic and commercial stakeholders.

Further afield, the North West Region has developed deep and mutually beneficial relationships with business, government and cultural organisations in Boston, Philadelphia and New York. Through annual trade missions, inward as well as outward, the Region has raised awareness of its reputation as a place to do business, live and play. Our companies have benefitted through developing export opportunities, collaborations in Research and Development and Joint Ventures.

As we look to the future, Derry City and Strabane District Council has begun to focus on the East and has forged ties with the City of Dalian in China. The City of Dalian in North Eastern China is a global financial centre and has population of over 6.5 million. Specialising in the Financial and IT Industry, and home to Oracle, IBM and CISCO, our relationship with Dalian underlines our commitment to growing our reputation beyond our traditional markets.



4

Outcomes and actions: Economy

Tourism, Arts & Culture

Outcome ▶

We live in the cultural destination of choice

Refers to Programme for Government outcomes: 5 & 10

We are the cultural destination of choice and offer world-class visitor experiences

Key actions include:

- ▶ Develop a comprehensive Tourism strategy and action plan and establish a Tourism Delivery Partnership to oversee its implementation and the related Community Planning actions and act as an industry voice and lobby group.
- ▶ Develop a comprehensive Arts and Culture strategy and action plan and establish an Arts and Culture delivery partnership to co-deliver its implementation and the related Community Planning actions and act as an industry voice and lobby group ensuring a focus on growing participation, developing audiences, strengthening the sector, valuing our cultural heritage, supporting our practitioners and improving the economic vitality and health and wellbeing of our citizens.
- ▶ In conjunction with the Tourism and Arts & Culture strategies develop an ambitious festival and events strategy, sustain and grow the existing festival and events programme, develop capacity, capability and secure events of international appeal and develop signature events around key themes and designations.
- ▶ Secure international designations such as European Capital of Culture 2023 and UNESCO Creative Cities Network.
- ▶ Develop and promote our heritage assets - in particular managing the Walled City to realise its full potential to the standard of a world heritage site - through capital investment, preservation and a marketing programme. Expand and develop the Walled City Signature Project including Phase 2 of the Lighting Strategy to encompass new attractions.
- ▶ Develop and promote the use of the District's waterways and in particular the River Foyle as a tourism attraction.
- ▶ Scope the potential of a regional gallery/museum hub being located in the City with relevant partners
- ▶ Develop a maritime museum and archive at Ebrington.
- ▶ Develop a regionally significant, family friendly wet weather attraction as part of Council's new leisure estate.
- ▶ Support the arts and cultural ecosystem to become sustainable through new revenue opportunities including additional investment and commercial activity.
- ▶ Develop and deliver an Access and Inclusion Programme in partnership with the Public Health Agency encouraging participation and engagement, promoting intercultural diversity, wellbeing and promoting accessible cultural experiences.

- ▶ Drive capital investment in visitor orientation and infrastructure via securing new visitor destination premises with state of the art digital visitor services; and improve accessibility and the development of community tourism initiatives
- ▶ Support the development of key tourism, arts, heritage and cultural capital projects, that will have a significant impact on the delivery of the Tourism and Arts & Culture strategies including the completion of a scoping exercise on the feasibility of a significant major new iconic tourism/visitor attraction.
- ▶ Create and support local, national and international cultural exchanges and collaboration.

The great national and international success of our year as the UK City of Culture 2013 and the continued development of the Alley Arts and Conference Centre are just two of the most high-profile examples of the wonderful cultural renaissance that has taken place in the City and District in recent years. We also have a vibrant arts scene widely supported by a population who place great value on creativity. This is against a backdrop of a remarkable built heritage - of which the historic City Walls are the most striking feature adding up to a thrilling visitor

experience and with all the economic benefits that tourism can bring.

But culture and the arts are much more than an economic opportunity, important as they are. Our creative skills and instincts manifest themselves in myriad ways throughout our district - in our homes, schools, businesses, creative and community venues and in the streets. Making music, singing, storytelling, poetry, drama, dancing and making all manner of things: these are what help define who we are and bring meaning and vibrancy to our lives.



4

Outcomes and actions: Environment and Regeneration

Physical & Environmental Regeneration

Outcome ►

We live sustainably - protecting and enhancing the environment

Refers to Programme for Government Outcome 2

Our Local Development Plan contributes to the development of sustainable communities and to meeting housing need

We benefit from well designed and managed green space

We have stronger environmental stewardship

We value and enhance our environment

Key actions include:

- Deliver a new Local Development Plan and local planning policies to provide a framework to support sustainable social, economic and environmental growth and development of the City and District.
- Prepare a development and conservation spatial framework and masterplan for both Derry City Centre and Riverfront and Strabane Town Centre to provide high quality design and regeneration and investment.
- Develop a heritage/conservation-led masterplan and renewal action plan for the village of Sion Mills and other settlements, including Newtownstewart town centre conservation area.
- Protect and promote our natural and built heritage assets through the establishment of multi-sectoral heritage partnerships, heritage education programmes, skills specialisms development and integration with our tourism product offering.

- Progress the development of regionally significant regeneration sites in Ebrington, Fort George, Derry City Centre and Strabane Town Centre in collaboration with government and private sector partners.
- Deliver major local area-based regeneration projects and initiatives including the Top of the Hill masterplan and Drumahoe area development plan.
- Support the implementation of the Urban Villages Programme in the Bogside, Fountain and Bishop Street areas to foster positive community identities, build community capacity and improve the physical environment of the area.
- Provide quality social and private housing in sustainable urban and rural neighbourhoods to meet the needs of our growing population providing attractive places to live within easy access to local services and amenities.
- To design and deliver high quality public realm schemes in our urban centres using innovative arts and cultural interventions.
- Enhancement of the natural environment through biodiversity action planning and landscape scale conservation projects to protect and enhance natural environmental assets.

- Develop our parks and green spaces including major regeneration and enhancement schemes in Ballyarnett Country Park, Culmore District Park, Castlederg Castle and Gardens, Boom Hall, Riverine, Carricklee in Strabane and St. Columb's Park.
- Promote neighbourhood and village enhancement through the development of local environmental improvement schemes and community play parks and facilities.
- Develop community led regeneration initiatives to promote environmental stewardship and the responsible use and protection of the environment.

Our actions within this theme focus on the environmental and physical regeneration of our urban and rural places, on our built and natural environment, on how they interact, and on how we live as part of both in a sustainable way. The actions are aligned to the commitment to manage the walled city to the standard of world heritage site status. Sustainability is an important cross-cutting theme for the plan and we want to create the physical conditions and the behavioural change required to enable sustainable living. The focus is on affordable housing providing high quality living environments making up diverse and sustainable communities. It is also about improving the public realm,

our built heritage and green infrastructure and spaces to make our City, town and rural areas vibrant and attractive place to live, work and visit. Our green spaces and our natural environment are an essential component of our mental and emotional health and wellbeing. Everyone needs access to the healing qualities of nature and everyone has a role to play in being stewards of our environment for current and future generations.

In partnership with the Strategic Investment Board, urban designers, commercial financing specialists and leading property consultants, a compelling investment

proposition is currently being prepared to spur private sector investment into the physical and environmental regeneration of both Derry City Centre and Strabane town centre. Focusing on a number of prime opportunity sites developed into clusters, this proposition will maximise the strategic growth and regeneration of our urban centres as key enablers to the prosperity and growth of local businesses, people and communities.

A public sector stimulus is also currently being scoped to be included as part of this package to improve the internal rate of return for large scale investment locally.



4

Outcomes and actions: Environment and Regeneration

Infrastructure: Energy, Waste, Transport & Water

Outcome ▶

We connect people and opportunities through our infrastructure

Refers to Programme for Government Outcome 11

We have a secure and affordable energy supply

We have moved towards a Zero Waste circular economy

We have more integrated, sustainable and accessible transport

Our water is cleaner and more effectively managed

Key actions include:

- ▶ Delivery of strategic road infrastructure whilst also enhancing greenway provision (or active travel opportunities) including:
 - ▶ The A5 Western Transport Corridor from Derry to Aughnacloy and N2 improvements beyond enhancing critical and safe connectivity to Dublin.
 - ▶ The A6 dualling project from Derry to the M22 providing high quality dual carriageway/motorway connectivity to Belfast
 - ▶ The upgrade of the A2 Buncrana Road cross-border economic corridor to release the potential of Fort George and other development opportunities along its route.
- ▶ Development and delivery of a sub regional integrated transport strategy and implementation plan for the City and District.

- ▶ Provision of enhanced rail services and facilities including more frequent connectivity to Belfast and Dublin and the development of a multimodal transport hub incorporating a new railway station and integrated connectivity to local city and regional public transport services and the greenway network.
- ▶ Improved connectivity and frequency of flights from City of Derry Airport to major business hubs and the development and sustainability of the Airport.
- ▶ Enhanced City regional, cross-border and inter-city bus services, timetabling and frequency.
- ▶ Scoping, feasibility, design and delivery (subject to funding) of a city orbital route connecting the A5, A6 and a third Road Bridge across the River Foyle at Newbuildings.

► Promote a modal shift away from the use of the private car towards sustainable travel including the use of cycling and walking through the development of our greenways – including extension of waterside greenway to Strathfoyle, development of the greenway network in Strabane Town and incorporating a new footbridge and the provision of 46km of off road greenway connections from Lifford to Strabane, Buncrana to Derry and Muff to Derry.

► Further development of facilities at Foyle Port.

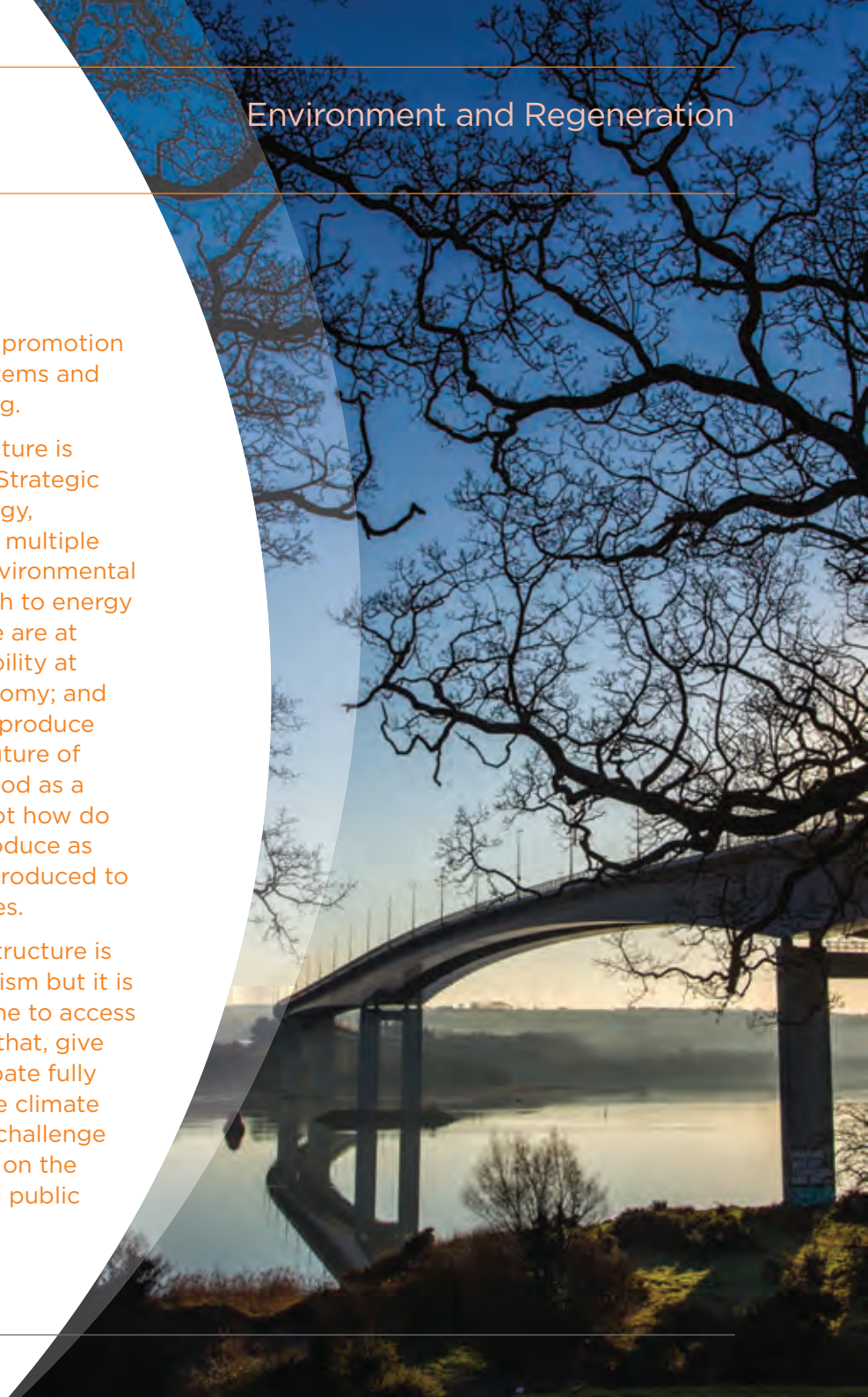
► Ensure an integrated approach to waste management and developing a circular economy approach to meet landfill diversion targets, invest further in high quality waste facilities and infrastructure.

► Analyse the region's energy consumption and develop a strategy to reduce energy use through the establishment of an energy sustainability forum, promote energy efficiency, gas availability, improve air quality, appropriate planning and siting of renewable energy development and implement a smart grid pilot project.

► Prioritise water investment, the promotion of urban sustainable drainage systems and protection from the risk of flooding.

The development of our infrastructure is vital to the regeneration that this Strategic Growth Plan aims to achieve. Energy, Waste, Transport and Water make multiple contributions to our economic, environmental and social wellbeing. Our approach to energy use determines how successful we are at combating fuel poverty; its availability at the right price is vital for the economy; and the amount of carbon dioxide we produce as a result has an impact on the future of our planet. Waste is now understood as a resource so that the question is not how do we get rid of it but how do we produce as little as possible and use what is produced to provide new business opportunities.

A highly effective transport infrastructure is vital for the economy and for tourism but it is also about how we enable everyone to access essential services and, more than that, give everyone the capability to participate fully in the life of society. And of course climate change confronts us with the big challenge of shifting from over-dependence on the private car to walking, cycling and public transport.



Health & Wellbeing

Outcome ▶

We live long, healthy and fulfilling lives

Refers to Programme for Government Outcomes 4 & 8

We age actively and more independently

Health inequalities are reduced

We are more physically active

We have improved physical and mental health

Key actions include:

- ▶ A strong focus on mental health and wellbeing across the lifetime of our people based on models of prevention, pathways to recovery and the Future Foyles research and green prescriptions.
- ▶ Develop an alcohol and drug awareness and intervention programme focused on safe drinking levels and working with the police to address illegal alcohol and drugs supply.
- ▶ Develop community based support for the delivery of crisis intervention services.
- ▶ Deliver a health literacy programme focused on developing the capabilities of individuals to take control of their own health.
- ▶ Deliver programmes which recognise that end of life care is a social as well as medical issue, builds capacity within communities to support those with a life limiting illness to remain living independently in their own homes, makes a reality of a public health approach to end of life care and enables all of our citizens to age well, for example Compassionate Communities.

- ▶ Develop new regional sport and leisure facilities at Templemore in Derry City and in Strabane.
- ▶ Develop an age friendly City and Region through an integrated programme of action, based on a rights based approach and on the eight World Health Organisations' key themes.
- ▶ Support cross-border collaboration in health and social care with a focus on early intervention with vulnerable families; promotion of positive mental health and well-being; supporting independence and inclusion of older people; and citizenship for people with disabilities.
- ▶ Deliver a programme of sports pitch development, to include an extensively refurbished Brandywell Stadium and Melvin Sports Area.
- ▶ Deliver an ongoing phased expansion of Altnagelvin Hospital and two new primary health care centres – one in Strabane and one in the westbank of Derry-Londonderry.
- ▶ Build the capacity of our local sporting and recreational clubs to become more sustainable and encourage higher levels of participation and proficiency in sport and recreational activities.
- ▶ Deliver a sports and physical activities programme to promote greater activity by people with a disability, women, girls, older people and those living in areas of high social need.
- ▶ Work with our cultural partners to use engagement with arts and cultural heritage as a means of improving the health and wellbeing of our citizens.

Our City has a key strategic role in the administration of primary public health provision within the North West Region. Over the next 15 years in the region of circa £350m shall be spent on the extension of Altnagelvin Hospital and its development as a centre of excellence in medical innovation in science, treatment and care.

Long, healthy and fulfilling lives depend much more on the capabilities that individuals have to live well than on a healthcare system that, no matter how good it is, can only help once things have gone wrong. First class healthcare is important, especially given the poor health experienced by many of our most vulnerable citizens and our focus will be on empowering people to lead healthy lives, on preventing physical and mental illness, on intervening in those crucial early years and helping people to age actively. We will focus on the high personal and social cost of misuse of alcohol and drugs, recognising the traumatic legacy of conflict and the dependency this has led to for so many people.

We will tackle health inequalities experienced by our people by working closely with the community and voluntary sector to build healthy and sustainable communities which create the conditions to overcome those inequalities: to reduce defeat and despair where it exists and replace it with hope and confidence and therefore improved physical and mental health.

We shall invest circa £75million on our strategic leisure projects - with the development of two, new regional sporting and leisure facilities, one in Derry and one in Strabane. We will continue with our investment in high quality parks and play areas and expand our City, regional and cross border greenway network. This plan will help our citizens to become more active and reap the many health benefits that exercise brings.

4

Outcomes and actions: Community and Social

Community Development

Outcome

We live in a shared, equal and safe community

Refers to Programme for Government Outcome 3, 7, 8, 9

We are more actively engaged and can influence decisions which affect us

We have safer communities

We have access to quality facilities and services

Our Community and Voluntary sector is more resilient and sustainable

Key actions include:

- ▶ Establish local community planning partnerships and deliver action plans which enable people to become actively involved in the planning and delivery of community services and facilities.
- ▶ Promote greater integration and inclusion within and between communities through animating shared spaces, services and facilities and the development of rural community clusters.
- ▶ Foster positive community identities, creativity and build community capacity and resilience through a range of interventions.
- ▶ Reduce crime, disorder and intercommunity tensions by addressing interface and contested spaces issues and improve safety.
- ▶ Develop and animate iconic shared space projects in Strabane/Lifford, Waterside and Top of the Hill areas.
- ▶ Design and deliver a programme of improved community centres and facilities.
- ▶ Empower communities to make the most of their assets through developing a community asset strategy.

- ▶ Increase volunteering within the community and voluntary sector by 10% by 2025 and expand on opportunities to recognise their contribution to society.
- ▶ Develop co-design and co-production ways of working to deliver improved outcomes for our people.

The wellbeing of people and communities depends on our ability to be involved in the things that matter to us. If we feel we have some influence over those things, some control over our own destiny, then we feel better about our lives and our communities are strengthened as a result of our voices being heard.

A crucial component in all of this is our community and voluntary sector which is close to the lives of people. When it works effectively in partnership with government there can be a significant impact on the quality of those lives.

This approach of involving people and working with the community and voluntary sector is central to tackling poverty, disadvantage and inequality, linking local people to jobs, engaging in creative and artistic practice or assisting them to move closer to the labour market.

Children & Young People

Outcome ▶

Our children and young people have the best start in life

Refers to Programme for Government Outcome 12

Our children and young people are safer, healthier, more respected and included

Our children and young people are better able to fully realise their potential and become active, responsible citizens

Key actions include:

- ▶ Adopt UNICEF UK's Child Rights Framework to improve services for children and young people.
- ▶ Support the implementation of a Pioneering Community pilot project to address child maltreatment reducing levels of disengaged attachment in children.
- ▶ Deliver proactive early intervention to improve family support for children falling below the statutory thresholds for intervention.
- ▶ Provide positive opportunities for children and young people to take part in play, music, arts, drama, physical activity and sport.
- ▶ Engage and empower young people through their participation and involvement in the development and delivery of an inclusive programme of events and initiatives for Year of Youth 2019.
- ▶ Establish local structures to allow children and young people to be involved in decisions which affect them and have their voices heard, including establishment of a Youth Council.
- ▶ Establish Child Poverty Advocacy to facilitate and develop proven models of good practice that will help reduce the number of children/young people living in poverty.

Our approach to providing our children and young people with the best start in life is based on a five part strategy. First is UNICEF's rights-based approach where children and young people know and understand their rights, are treated with dignity and feel nurtured. They have a say in decisions that affect them and experience services that are built around them. Secondly, families and communities are key to ensuring children become happy, healthy, confident individuals and they must be supported in this. Thirdly there are strong links between social deprivation and low educational outcomes and this requires a whole community approach in which schools, families, communities and statutory services work together. Fourthly, growing up involves often difficult and sometimes unexpected transitions. The support offered at these times of change will build the coping skills that can inform a young person's values, emotional resilience, social and spiritual development.

Finally, children and young people growing up in poverty and disadvantage have poorer outcomes and are less likely to do well in later life. Eradicating poverty is central to giving children and young people the best start in life.

4

Key Strategic Capital Projects to be delivered/completed by 2025



Ebrington Phase 1

Grade A office accommodation.
Maritime Museum.
Hotel & Tourism Development



Multimodal
transport hub
Waterside



Randalstown to
Castledawson &
Dungiven to Derry



Strabane
Town Centre
Public Realm



Ulster University
expansion
including graduate entry
Medical College

Major Private Sector
Commercial & Retail
Developments



Brandywell Stadium
& Sports Centre
Development



Walled City Lighting
Project Phase 2



Villages enhancement
& Rural Development
Programme

NWRC
Development of
North West Regional College
at Springtown & Strand Road



Major Private & Social
Housing Developments



Parks & Play
Projects



North Wing
Altnagelvin
Hospital



Primary Health
Centre, Derry



Melvin Pitches
Strabane



Derry to Strabane



Waterside
Shared Village



Riverine Project
Strabane



New Leisure Centres
in Strabane &
Templemore



Hotel
Development



Urban & Rural
Heritage
Conservation



Incubator Hub
Fort George



Local waste
management
facilities



Public Transport
Improvements

Fort George site
remediation &
development

Expansion of
greenway network
including Riverfront,
Town Centre
& Strathfoyle

Key Strategic Capital Projects to be substantially progressed by 2025



Strabane Town Centre
Footbridge

A6

Feasibility Design
Development
Dungiven to Castledawson



Primary Health
Care Centre,
Strabane



Sion Mills &
Newtownstewart
conservation
projects



Development of
Fort George & major
regeneration sites
in Derry City Centre
& Strabane



Further expansion
of Ulster University
at Magee



Riverine
Regeneration



Port Development



Design development
3rd Road Bridge
& orbital route



Iconic global
tourist attraction

A5

Strabane to
Ballygawley



Major regional
parks projects at
Culmore, Ballyarnett,
Boom Hall &
Castlederg Castle Site

A2

Buncrana Road
upgrade

Regional Gallery
Proposal



Ebrington phase 2
Mixed use commercial &
residential development

NWRC

Development of
North West Regional College
at Strabane



Schools
Development



Student housing
developments



Urban Villages Initiative
including new
pedestrian bridge



Development
of Strabane
Enterprise Park



Cross border greenways
development & delivery of
Strabane/Lifford &
Derry/Buncrana/Muff

Carricklee Landfill
Site Regeneration,
Strabane



Derry City and Strabane District Council has estimated the expenditure and direct employment impacts of the capital projects set out in this plan - and in partnership with the Ulster University's Economic Policy Centre, an economic modelling system has been developed to measure the likely economic potential for the Council area.

The model produced sectoral employment, Gross Value Added (GVA), skills, commuting, fiscal impacts and CO² emission forecasts, encompassing the direct impacts, the indirect (supply chain) impacts and the induced effect (spending) impacts of the projects.

The result of the analysis indicates the potential of the projects in the plan to transform the economic landscape of the City and Region.

With a projected £3.4bn of capital expenditure during the plan period (which includes significant private sector development driven by public sector stimulus and intervention),

the model forecasts an increase of approximately 10,000 additional people living within the City and District and the creation of almost 15,100 new jobs if all of the projects are included and delivered in full and within the plan timeframes (figures which exceed current baseline non-growth plan projections by over 100%).

One of the most widely used economic indicators, Gross Value Added (GVA), is considered in simple terms as the value of all wages and profits is also forecast to increase by approximately £1.1m GVA, generating an additional £203m of additional wages into the local economy every year.

The projected increase in employment - and decrease in inactivity levels within the working age population, will have a significant impact upon the level of unemployment within the Council area. It will decrease the unemployment rate, if the ambition is realised to 2.6% - slightly below the Northern Ireland average for the first time in the recent history of the City and Region.

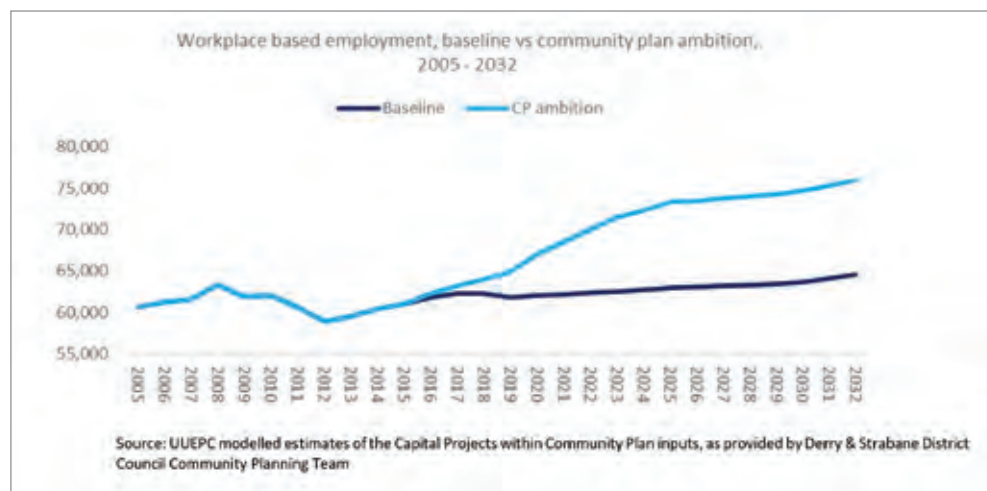


*The economic modelling by Ulster University Economic Policy Centre relating to the impact of the Strategic Growth Plan upon population numbers projects an increase in the DCSDC district of 6,800 over the period 2015 to 2032. This comprises 2,600 from within the steady state growth forecast (business as usual) and an additional 4,200 deriving from the impact of the Strategic Growth Plan upon population numbers within the city.

An ongoing review by DCSDC on the specific impact of significant University expansion on cities, including Lincoln in the UK and Limerick in the Republic of Ireland has indicated that this UUEPC forecast could be conservative. Population growth rates in Lincoln, post University expansion, were of the order of triple the forecast DCSDC 0.3% rate per year with an average annual increase of 12,100 or 1% per year over a 14 year period 2002 - 2016 equating to 12,100 in total in Lincoln. While the work continues by DCSDC on refining this analysis, DCSDC is content to forecast a population increase of in excess of 10,000 over the 17 year period of the Strategic Growth Plan. This is based on DCSDC achieving 40% of the average annual growth rate of that experienced in Lincoln between 2002-2016. Over 17 years this is a small increase from an average increase of approximately 0.27% per year to 0.41% per year which we believe is realistic in the context of Lincoln's experience.

While the below 'baseline scenario' takes into account current forecasting in relation to the potential impacts of Brexit, given present economic forecasting volatility in respect of such impacts, it is proposed to update and re-run the economic model on at least an initial six-monthly basis in the early years of the plan period.

DC&SDC Strategic Growth Plan scenario employment forecasts



The scale of the ambition is of course challenging requiring a rate of growth comparable to that experienced by some of the world's most dynamic and successful cities in the last 20 years or so and is critically dependent on the urgent and rapid progress of a number of key catalyst projects including:

- **The expansion of the Ulster University Magee Campus**
- **The completion of the A5 Western Transport Corridor**
- **The delivery of the A6 Derry to Belfast road**
- **The upgrade of the A2 Buncrana Road including its junction with Strand Road**

One of the principal risks in the successful delivery of the plan is if one or more of the above key catalyst projects does not progress or proceed on time with the potential to negatively and significantly impact on the other projects and the achievement of outcomes within this plan.

To quantify this risk, these projects were omitted from the model which between them account for over £1bn of capital expenditure and 3,500 direct jobs.

Modelling these impacts suggested that Gross Value Added could be £300m lower than the full delivery scenario and employment would be approximately 50% lower. Unemployment and economic inactivity would remain above Northern Ireland averages if the key catalyst projects are not completed.



The success of many of the projects in the plan is dependent on the delivery of the key catalyst projects. For example, the delivery of significant road improvements will impact on the region's ability to develop key economic regeneration sites in Ebrington, Fort George, Derry City Centre and Strabane Town centre.

In particular, the university expansion is fundamentally critical in improving the economic attractiveness of the City and Region - given its positive impact upon the labour market and skills, through the provision of skilled graduates and the increased availability of training opportunities.



The process of building the economic model, analysing the impacts and resources that are required reveals a number of key risks to delivery for the modelled outputs to be achieved. These are set out below with suggested mitigations:

Investment & funding

Risk

The City and District has the lowest rates base, is dependent on a rates support grant and is faced with reducing national and international funding streams. Private sector confidence is not as strong as required. The capital expenditure programme within this plan is ambitious, totalling over £3.8billion. This long term plan includes private sector expenditure as well as public.

Mitigation

There is assurance that many of the large scale public sector capital projects identified in the plan are currently referred to within the draft Programme for Government and/or within Statutory Community Planning Partners' capital plans.

The development of a private sector Investment proposition highlighted in the Environment & Regeneration 'Outcomes & Actions' section of the Plan for opportunity regeneration sites in Derry City Centre and Strabane Town Centre, together with the formulation of a business case to Central Government for establishment of a regeneration 'stimulus package' or 'growth deal' should, if successful, incentivise and lever significant private sector investment.

Skills Supply

Risk

In the profile of the skills requirements within the forecast, additional employment does not match with the skills of those who are currently out of work within the Council area.

Mitigation

Successful delivery of the plan is dependent on the upskilling of the local population as well as migration and commuting into the area in order to fill additional employment opportunities within the plan.

This risk will be controlled and mitigated though implementation of the key actions set out in the Education and Skills section of this plan.

There is also a need for more people to move into the Council area to take up employment opportunities. Delivery of the plan in itself will ensure that the area becomes a more attractive place to live and work.

Brexit

Risk

Derry City and Strabane District Council and Donegal County Council published innovative research in February 2017 which outlines that while the results of Brexit will have a differential geographical impact across these islands, the effects on the North West Region may be significant and sustained unless coherent, decisive, mitigating actions are in place.

Mitigation

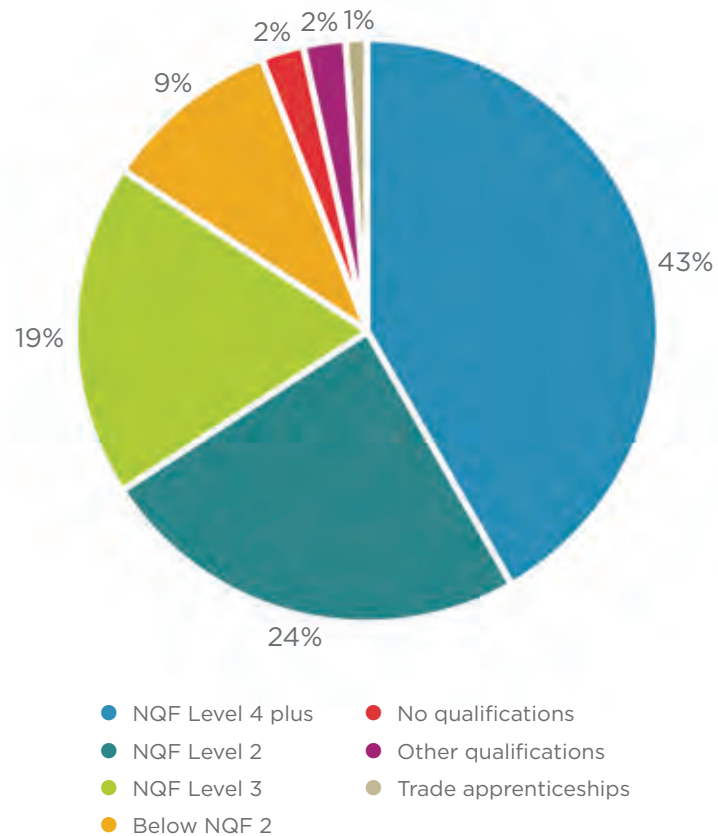
The North West Strategic Growth Partnership - a partnership between both Councils and Governments - provides a strong model though which to build practical responses to the UK's exit from the EU.

The free movement of goods, people and services across the border is essential and will provide opportunities.

The border can draw on its commuting labour pool, become a bridge to EU funding, provide seamless access both to the UK and the EU markets and act as a link to Foreign Direct Investment.

Additional jobs require high skills

CP ambition, net additional jobs by skill level, 2025



Source: UUEPC modelled estimates of the Capital Projects within Community Plan inputs, as provided by Derry City & Strabane District Council Community Planning Team

Inclusive Growth

Risk

Many of the employment opportunities are at level two and above, which means that those who have no qualifications are likely to face significant challenges in securing employment unless they are up skilled.

Mitigation

To mitigate against this risk and promote inclusiveness and equality of employment opportunities, measures through the skills development actions and additional policy interactions shall be directed and targeted to include the most deprived and correspondingly low-skilled wards.

Consumption Expenditure

Risk

The plan is heavily reliant on consumer expenditure and will rely to a large degree on cross border trade tourism and expenditure from those living in other council areas to deliver upon plans for the retail and accommodation sections.

Mitigation

Closer across border collaborative working; development of the City Region and a compelling tourism and investment proposition.



Strategic Alignment

Programme for Government

This Plan starts with the 'outcomes' we want to achieve. Focusing on outcomes helps us establish and maintain effective partnerships and shifts attention to the bigger picture and end results. This approach has also been adopted by central government with the Northern Ireland Executive's Draft Programme for Government and regional policies and strategies. Our Community Planning Outcomes have been mapped and aligned to the Programme for Government Outcomes and are referenced in pages 30 - 43.

North West Cross Border Partnership Arrangements

Many of the key strategic priorities for the Derry City and Strabane District Council area are also those for the wider City Region. It is therefore imperative that key actions to deliver on the economic, environmental and social regeneration and well-being of the area are advanced on a cross-border collaborative basis. With that objective, new partnership arrangements have been established between Derry City and Strabane District Council, Donegal County Council and with both Governments. The **North West Regional Development Group** is a joint committee of both councils driving forward a collaborative work programme across the 3 pillars of well-being while the **North West Strategic Growth Partnership** brings together senior representatives from both Governments, North and South to improve collaboration on delivery of key strategic projects and initiative and reduce 'back to back' planning.



Area based Community Plans

Whilst this plan takes a strategic view of the whole District, it is also important to connect to needs and aspirations at a more local level within our neighbourhoods and communities. These local plans are being developed to deliver on the outcomes of the Strategic Growth Plan at a local level with neighbourhood and community based programmes and actions.

Our Local Development Plan

Our Local Development Plan – or land use plan – aims to secure the orderly and consistent development of land with the objective of furthering sustainable development and improving wellbeing. There is a formal link in legislation between the Development Plan and this Strategic Growth Plan. The two plans work in tandem towards the same vision.

The Moor	Brandywell, City Walls, Creggan, Creggan South, Sheriff's Mountain
Ballyarnett	Carnhill, Culmore, Galliagh, Shantallow, Shantallow East, Skeoge
Foyleside	Ballymagroarty, Foyle Springs, Madam's Bank, Northland, Springtown
Waterside	Caw, Clondermot, Victoria, Drumahoe, Ebrington, Kilfennan, Lisnagelvin
Faughan	Claudy, Eglinton, Enagh, New Buildings, Slievekirk
Sperrin	Artigarvan, Dunnamanagh, Glenelly Valley, Park
Derg	Castlederg, Finn, Glenderg, Sion Mills, Newtownstewart
Strabane Town	Strabane North, Strabane West, Ballycolman

8 Area Based
Community
Planning
Groups

Partnership Working

Strategic Growth Partnership

A Strategic Growth Partnership (Community Planning Partnership) has been formed to provide overall governance and oversight of the Community Planning Process. This partnership will be facilitated by the Council. The statutory partners named in the legislation will be joined by political representatives, Central Government Departments and other key regional support partners.

Outcome Delivery Partnerships

Outcome Delivery Partnerships will be established to implement, deliver and report on the actions in the Strategic Growth Plan in a way that contributes to their relevant outcomes. These partnerships will develop action plans, agree timescales, costs and local partners. They will be led by the Statutory Partners and shall report to the Strategic Growth Partnership. They will also be responsible for targeting programmes at particular areas and sections of the community who are experiencing inequalities.



Equality Assurance & Oversight Group

We have made a commitment throughout this Plan of delivering a vision of a thriving, prosperous and sustainable City and District, with equality of opportunity for all.

During our co-design process, we have endeavoured to recognise and address the needs of people of different gender, religious belief, political opinion, sexual orientation, age, racial group, marital status and people with / without dependents and people with / without a disability (Section 75 equality groups), as well as rural and socially deprived communities. We have prepared an Equality Impact Assessment of our Community Plan and specifically sought to identify the key inequalities that currently exist, the correlations to the community plan outcomes and the actions that will directly affect people who experience exclusion / inequality.

It is recognised, however, that whilst a number of key actions have been identified, it is not possible to incorporate all the actions/future actions that will support our aspirations for equality of opportunity for

all, within the strategic Community Plan document. Supporting implementation plans will provide more detail of the programmes and activities that will be advanced to help deliver on our Vision.

It is also recognised that embedding equality and delivering inclusive outcomes requires the involvement of stakeholders in the ongoing development of new approaches to monitoring impacts, challenging progress and contributing to finding new ways of accessing opportunities. For this reason, we have established and will continue to develop an Equality Assurance and Oversight Group comprising representatives from Section 75 categories, and rural and deprived communities. This group will have responsibility for monitoring progress against equality indicators and targets, identifying emerging issues and providing feedback to the Community Planning Partnership.

The effectiveness of our approach to ensuring that we deliver on our vision will be kept under review so as to maximise the benefits achieved for as many people as possible.

Statutory Partners Group

A Statutory Partners Group is drawn from the statutory partners. This group is responsible for planning, coordination and delivery across key projects and for ensuring proper resourcing and accountability in each element of the programmes.

Area Based Community Planning Groups

Eight Area Based Local Community Planning Groups will enable residents to give their views on how public services can be better provided in their own local areas. These partnerships will develop local plans which will reflect the outcomes in this plan and develop local actions to meet local needs, reduce inequalities and improve wellbeing.

Costs, financing and investment

A detailed and costed analysis of the capital projects underpinning this plan have identified an overall capital investment requirement of £3.4bn by 2032. The key signature projects include regionally significant infrastructural investment – such as roads, development of our strategic sites and assets, the expansion of Ulster University at Magee, continued development of public health facilities, housing development, Council's strategic leisure investment, parks, greenways and community facilities.

The plan includes £2.3bn, £2bn of which is additional, of required public sector spend across both Central and Local Government. Whilst all of this funding has not been secured, the projects are completely aligned to the draft Programme for Government and feature within the existing statutory agencies capital development programmes.

Central Government Growth and stimulus funding, in particular progression of a **City/**

Growth Deal for the City and Region, will be critical to the successful delivery of the plan and Council will take the lead in building this case.

Over the next 15 years, Council anticipates leading and delivering upon over £200m of this investment plan. As a result of its' efficiency programme, loan financing through the public works loan board, and successful leverage of external grant and EU funding, Council has already identified funding to drive over £70m of these projects. Further success will require medium term rates investment, facilitated by continued ratebase growth and identification of further operational efficiencies. To ensure maximum leverage of Council investment, Council will continue to explore all possible financing and delivery options, and to maximise Central Government and private sector funding.

Capital investment category	Additional approximate cost (£bn)	Potential Funding Source
Economic	1.360	Council, Central Government, Private sector
Infrastructure	0.775	Council, Central Government, Private sector
Housing	0.437	Central Government, Private sector
Education	0.394	Central Government
Health & Community	0.314	Council, Central Government
Environment	0.139	Council, Central Government

The plan also represents a significant opportunity for private sector investment of up to £1.5bn, mainly through residential development and commercial development of key strategic sites. To assist this, Council is working towards a compelling and collaborative investment proposition for public sector assets in Derry City Centre and Strabane Town Centre. This will identify sites with commercial investment potential which can directly contribute to the growth and economic wellbeing of the city and region into the future, and outline a range of financial tools and structures available which the Council will consider utilising in welcoming partners to invest.

The Ulster University Economic Policy Centre have forecast that if this plan is implemented in full it has the potential to generate nearly £95m in tax revenues, £9m through rates, part of which is district rates and are retained within the Council area.
If the essence of community planning is working

collaboratively across the different parts of government and with other partners, then a collaborative approach to budgeting for this joined up working is essential. This is difficult to achieve when budgets are actually held by different organisations but we intend to make progress in this direction by costing the actions in this plan and working as a Strategic Growth Partnership towards aligning budgets to the agreed outcomes. In this way accountability remains with the budget holder but the actions we are taking will be funded in a coordinated way.

For many of the actions in this plan it will be desirable to go further and organise pooled budgets. This is when two or more partners make financial contributions to a single fund to achieve specified and mutually agreed aims. It is a single budget, managed by a single host with a formal partnership or joint funding agreement that sets out aims, accountabilities and responsibilities.



Monitoring, Communicating & Review

Residents will be able to hold us accountable for the progress we are making towards the outcomes set out in the plan. We have developed a suite of population-wide indicators to monitor performance against the outcomes. A high level storyboard of our indicators is detailed below. These indicators will also be supported by a number of performance measures. These performance measures will be developed by the Outcome Delivery Partnerships and will be used in the monitoring and reporting process.

Social wellbeing	Economic wellbeing	Environmental wellbeing
Levels of recorded crime	16 - 64 economic inactivity levels (excl. students)	As part of our data development agenda we are considering collecting data on public transport/transport infrastructure use
Extent to which people agree DCSDC is a place where people from different backgrounds get on	Claimant count levels	
Extent to which people agree or disagree that they can influence decisions affecting their local area	Employment level / rates	Levels of household waste sent for reuse, dry recycling & composting
Proportion of children having a low birth weight	Number of employee jobs	Total number of heritage assets in DCSDC Council areas
The level of standardised rates for: - Preventable deaths - Admission rates – alcohol¹ - Admission rates – self harm¹ - Admission rates – drugs¹ ¹ These are issues that are particularly applicable to DCSDC 'deprived areas'	Levels of GCSE attainment (incl. Eng & Maths)	
Levels of GCSE attainment (incl. English & Maths)	Value of overnight tourism (expenditure) - out of state	
Population wide indicators: % of children living in low income families - the proportion of babies born of a low birth weight	Population wide indicators: - Estimated trips - Estimated nights - Estimated expenditure	

Performance management - attribution or contribution?

While a comprehensive set of indicators can give us useful information on progress, or otherwise, towards our outcomes, their most valuable role is in prompting us to ask the question 'why?' The answer to why the indicator has moved then helps us to assess and prioritise future actions.

In much of the work of this plan, however, the relationship between the actions we take and the changes that occur over time are extremely complex and it can be very expensive, time consuming and ultimately futile to try to prove attribution – that a particular activity or programme resulted in the movement of a particular indicator. Rather we should look at ways of inferring causality rather than trying to prove it, **'not definitive proof, but rather provides evidence and a line of reasoning from which we can draw a plausible conclusion that, within some level of confidence, the program has made an important contribution to the documented results.'**

Communicating openly

The Strategic Growth Partnership will communicate openly and regularly with residents and organisations in the City and District, building on the extensive programme of engagement that preceded the publication of this draft Plan. We intend to sustain that engagement through:

- **Regular outreach/workshop sessions**
- **Social media**
- **Online discussion forum**
- **Website**
- **Updated published versions of the Plan**

This is a time of transition to a new approach to government at all levels. We recognise that change cannot be instant but to ensure that the promise of Community Planning is achieved, we will constantly keep this plan under review, adding new collaborative actions as they emerge from our new ways of working.

Our Planning & Monitoring Cycle



Feedback

We have endeavoured to take into account the views of all the people we have consulted in preparing this Plan.

: The Community Planning Team Derry City & Strabane District Council

: Derry Office
: 98 Strand Road
: Derry, BT48 7NN
: Tel: (028) 7125 3253

: Strabane Office
: 47 Derry Road
: Strabane
: Tyrone, BT82 8DY

: Tel: (028) 7125 3253
: Text Phone: 028 71 376646
: Email: communityplanning@derrystrabane.com

: www.growderrystrabane.com